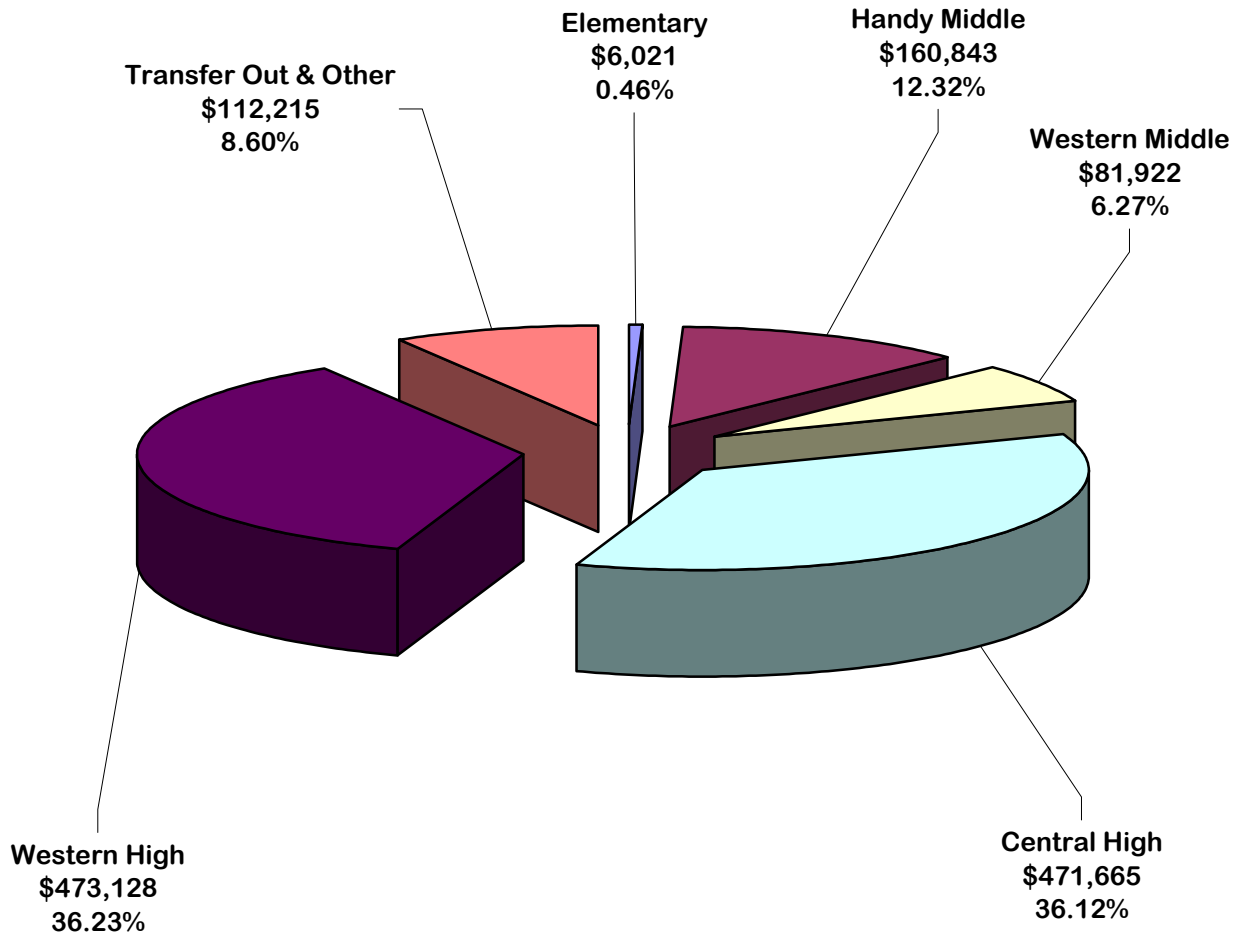


Athletic Fund 2005-2006
Total Expenditures = \$1,305,794



Program costs are classified by building or program. The Transfers Out and Other consist mostly of a transfer to the Debt Service Fund for principle and interest payments on the Engel Stadium non-voted Bond through 2008.