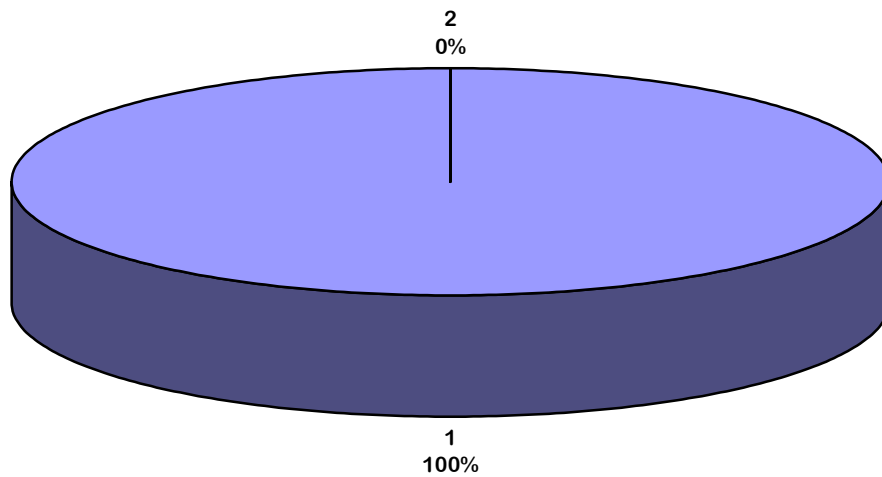


Capital Project Fund 2005-2006
Total Expenditures = \$1,552,400



The Capital Project Fund consists only of the 2004 School Improvement Bond Remaining Balance. The Only Revenue Item Budgeted in the Fund is Interest Income of \$5,000.