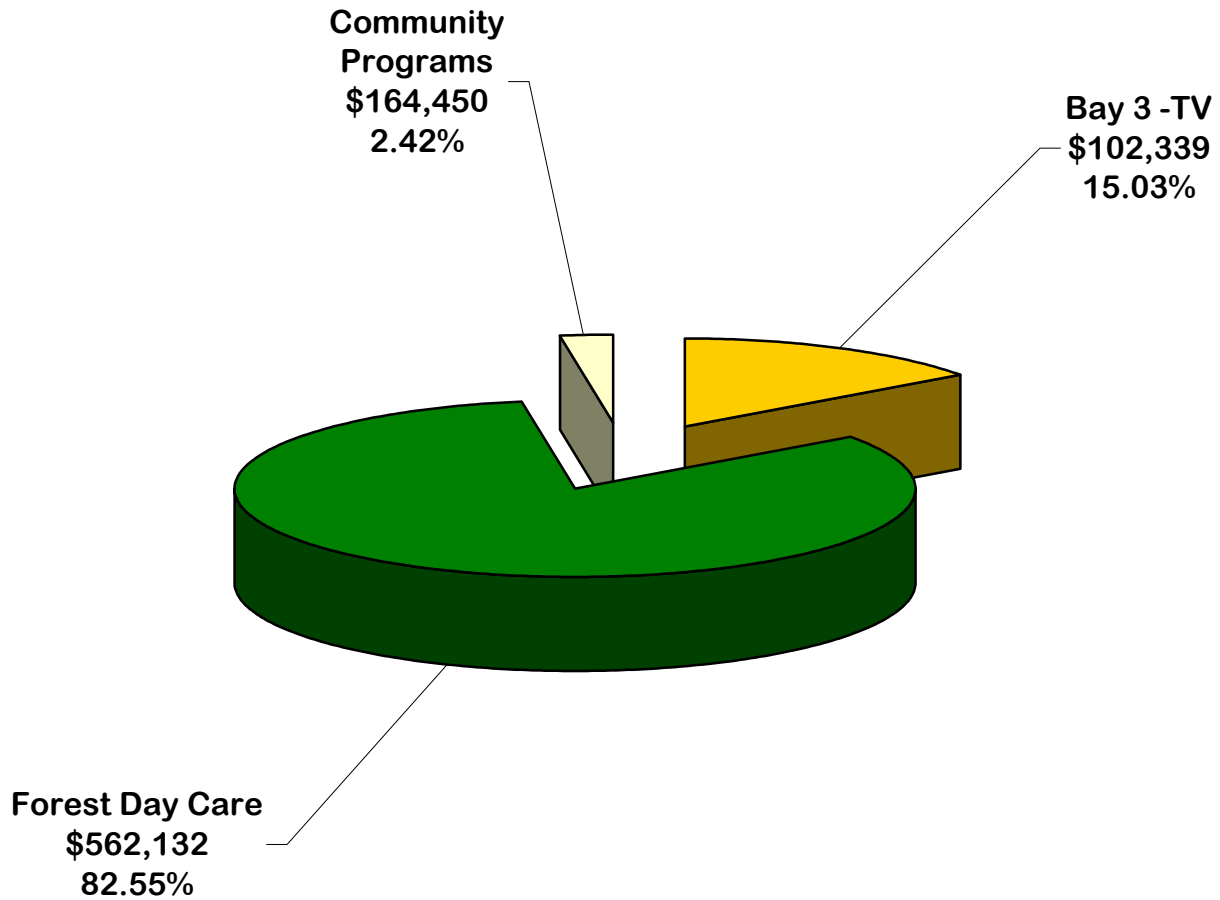


Community Services Fund 2005-2006
Total Expenditures = \$680,921



The Forest Day Care Program is funded completely with day care fees charged to parents. Bay 3-TV is funded by \$30,000 from each of the three partners: Bay City Public Schools, City of Bay City, and Bay County. Other fees are generated through sales of air time. Summer Hoops and similar summer programs for youths make up the Community Program category. These programs are funded completely from fees.