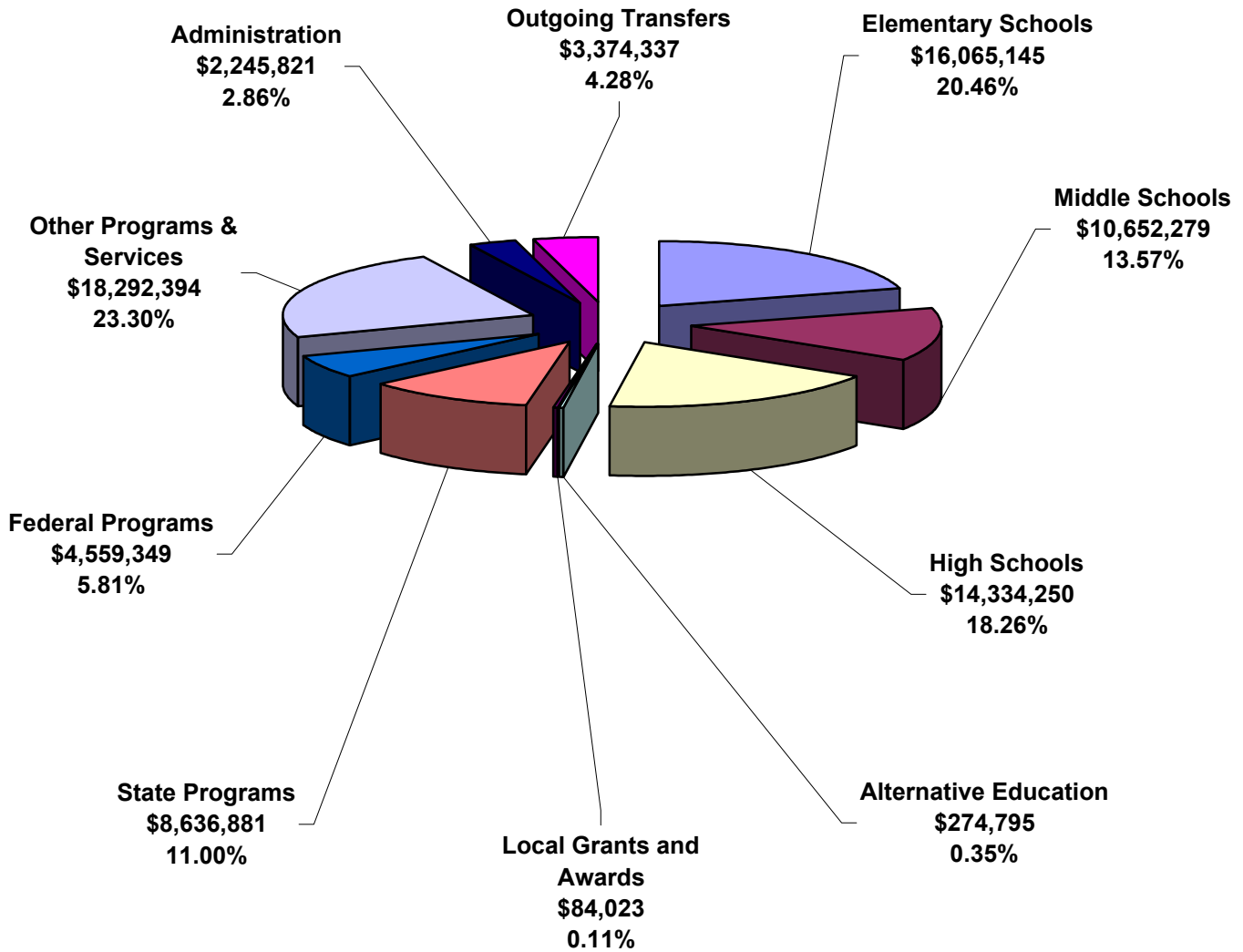


General Fund 2005-2006
Total Expenditures = \$78,519,274



Note: Total Employee Salaries are \$43,185,619 or 54.75% of the General Fund Budget. Total Employee Benefits are \$22,370,925 or 28.36% of the General Fund Budget. Total Payments for Retirement Incentives and Severance is \$1,400,000 or 2% of the General Fund Budget