

**SCHOOL DISTRICT OF THE CITY OF BAY CITY
GENERAL FUND-REVENUES 2005-2006 BUDGET
SUMMARY as of 07/18/05**

	<u>Actual 2003-2004</u>	<u>Second Budget Revision 2004-2005</u>	<u>Original Budget Revision 2005-2006</u>	<u>Difference Between Budgets</u>
<i>LOW REVENUE</i>				
GENERAL FD PROPERTY TAXES	8,996,079	9,645,073	10,049,647	404,574
GENERAL FD TUITION & FEES	721,693	570,000	550,000	20,000
PRINT SHOP REVENUES	229,537	272,435	265,000	7,435
LOCAL GRANTS & AWARDS	28,997	63,809	458,023	394,214
MISCELLANEOUS REVENUES	172,181	415,620	460,620	45,000
TOTAL	10,148,487	10,966,937	11,783,290	816,353
<i>STATE REVENUE</i>				
STATE AID & CATEGORICALS	58,698,569	59,316,360	60,480,923	1,164,563
TOTAL	58,698,569	59,316,360	60,480,923	1,164,563
<i>FEDERAL REVENUE</i>				
DIRECT FEDERAL PROGRAMS	48,244	53,001	53,001	0
PASS THRU STATE-FED PROG	3,847,964	4,147,174	4,147,174	0
PASS THRU OTHER-FED PROG	408,298	429,174	429,174	0
TOTAL	4,304,506	4,629,349	4,629,349	0
<i>INWHING TRANSFERS</i>				
SPECIAL EDUCATION - BAISD	2,908,089	1,946,594	1,421,594	525,000
TOTAL	2,908,089	1,946,594	1,421,594	525,000
REVENUE GRAND TOTAL	76,059,651	76,859,240	78,315,156	1,455,916